

APPENDIX 1

SUMMARY OF IMMEDIATE AND INTERMEDIATE CAPITAL PROJECTS REQUESTS OF ALABAMA PUBLIC HIGHER EDUCATION SENIOR INSTITUTIONS AND MESC/DAUPHIN ISLAND SEA LAB

INSTITUTION	NEW CONSTRUCTION	RENOVATION/ MAJOR REMODELING	MAJOR CAPITAL EQUIPMENT	DEFERRED MAINTENANCE/ FAC RENEWAL	TOTAL COST OF CAPITAL REQUESTS
ALABAMA A&M UNIVERSITY	\$9,500,000	\$13,442,000	\$5,175,445	\$4,950,000	33,067,445
ALABAMA STATE UNIVERSITY	35,000,000	19,970,000	150,000	7,777,000	62,897,000
ATHENS STATE UNIVERSITY		1,375,000	975,000	1,950,000	4,300,000
AUBURN UNIVERSITY	198,322,924	7,600,000		13,275,015	219,197,939
AUBURN UNIV. AT MONTGOMERY	30,640,000			1,340,000	31,980,000
JACKSONVILLE STATE UNIVERSITY	21,000,000	23,900,000		5,350,000	50,250,000
TROY STATE UNIVERSITY	54,030,000	41,900,000	75,000	790,000	96,795,000
TROY STATE UNIV. DOTHAN	7,673,760	700,000	300,000	1,151,300	9,825,060
TROY STATE UNIV. MTGY.	4,800,000	950,000	120,000	650,000	6,520,000
UNIVERSITY OF ALABAMA	80,705,405	69,642,000		3,452,750	153,800,155
UNIVERSITY OF AL. AT BIRMINGHAM	62,200,000			8,000,000	70,200,000
UNIVERSITY OF AL. IN HUNTSVILLE	57,500,000	4,200,000		3,500,000	65,200,000
UNIVERSITY OF MONTEVALLO		1,000,000		3,550,000	4,550,000
UNIVERSITY OF NORTH ALABAMA	54,048,170	9,178,400	4,101,600	1,742,400	69,070,570
UNIVERSITY OF SOUTH ALABAMA	59,135,250	16,804,400	1,705,000	2,445,425	80,090,075
UNIVERSITY OF WEST ALABAMA	11,000,000	12,213,500		3,436,000	26,649,500
MESC/ DAUPHIN ISL. SEA LAB		300,000	522,500		822,500
TOTAL SENIOR AND MESC	\$685,555,509	\$223,175,300	\$13,124,545	\$63,359,890	\$985,215,244

APPENDIX 1 (Continued)

SUMMARY OF IMMEDIATE AND INTERMEDIATE CAPITAL PROJECTS REQUESTS OF ALABAMA PUBLIC HIGHER EDUCATION
COMMUNITY, JUNIOR AND TECHNICAL COLLEGES

INSTITUTION	NEW CONSTRUCTION	RENOVATION/ MAJOR REMODELING	MAJOR CAPITAL EQUIPMENT	DEFERRED MAINTENANCE/ FAC RENEWAL	TOTAL COST OF CAPITAL REQUESTS
ALABAMA SOUTHERN COM. COLLEGE	\$600,000	\$328,000		\$645,000	\$1,573,000
AYERS TECHNICAL COLLEGE	2,403,000	665,000	\$128,000	1,840,000	5,036,000
BESSEMER TECHNICAL COLLEGE	9,172,800	4,728,752		5,852,000	19,753,552
BEVILL STATE COMMUNITY COLLEGE	150,000	1,585,000		900,000	2,635,000
BISHOP STATE COMMUNITY COLLEGE	8,890,000	3,300,000		184,000	12,374,000
CALHOUN COMMUNITY COLLEGE	550,000	400,000	220,000	4,790,000	5,960,000
CENTRAL ALABAMA COM. COLLEGE	3,800,000				3,800,000
CHATTAHOOCHEE VALLEY C.C.	3,500,000				3,500,000
DRAKE TECHNICAL COLLEGE	5,000,000	550,000			5,550,000
ENTERPRISE JUNIOR COLLEGE	2,260,000		75,000	50,000	2,385,000
FAULKNER COMMUNITY COLLEGE	10,700,000		1,500,000		12,200,000
GADSDEN COMMUNITY COLLEGE	1,500,000	2,475,000	125,000	1,907,000	6,007,000
INGRAM TECHNICAL COLLEGE				550,000	550,000
JEFFERSON DAVIS COMM. COLLEGE	2,150,000	175,000		735,000	3,060,000
JEFFERSON STATE COM. COLLEGE		963,500		303,500	1,267,000
LAWSON COMMUNITY COLLEGE	7,500,000	200,000	300,000	670,000	8,670,000
L. B. WALLACE STATE JUNIOR COL.		275,000		100,000	375,000
MacARTHUR TECHNICAL COLLEGE	80,000	1,100,000			1,180,000
NORTHEAST AL COM. COLLEGE	1,500,000				1,500,000
NORTHWEST-SHOALS COMM COL.	360,000			700,000	1,060,000
REID TECHNICAL COLLEGE	3,390,000	450,000	42,000	150,000	4,032,000
SHELTON ST COMMUNITY COLLEGE	2,900,000	1,350,000	175,000	100,000	4,525,000
SNEAD COMMUNITY COLLEGE	320,000	1,730,000		1,121,000	3,171,000
SOUTHERN UNION COMM. COLLEGE	11,000,000	4,250,000		550,000	15,800,000
TRENHOLM TECHNICAL COLLEGE		150,000	125,000	750,000	1,025,000
WALLACE COM. COLLEGE DOTHAN	10,225,000	9,825,000		1,700,000	21,750,000
WALLACE COM. COL. HANCEVILLE	290,000	3,500,000		900,000	4,690,000
WALLACE COM. COLLEGE SELMA	75,000			655,000	730,000
TOTAL JR, COM, & TECH COL.	\$88,315,800	\$38,000,252	\$2,690,000	\$25,152,500	\$154,158,552